

FY 2024 Summary of charter school proposed budget

CTDS number 078644000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
100 Regular education			
1000 Instruction	0	319,595	
Support services			
2100 Students	0	38,642	
2200 Instruction	0	240,375	
2300 General administration	0	426,420	
2400 School administration	0	332,631	
2500 Central services	0	42,465	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	108,912	
3000 Operation of noninstructional services	0	190,206	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	47,699	
610 School-sponsored cocurricular activities	0	9,320	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	0	1,756,265	
200 Special education			
1000 Instruction	0	122,850	
Support services			
2100 Students	0	0	
2200 Instruction	0	9,660	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	11,650	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	13,278	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	0	157,438	
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	0	1,913,703	

The budget of Arizona Collaborative Learning Partners Inc. (d.b.a. Virtual Preparatory Academy of Arizona) for fiscal year 2024 was officially proposed by the Governing Board on June 22, 2023. The complete budget may be reviewed by contacting Dr. Kayleen Marble at 4802298567 or kmarble@vprepaz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Total all disability classifications	0	157,438	
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	0	157,438	

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2023	Budget year 2024	
Schoolwide	0	1,913,703	
Classroom Site Project	0	0	
Instructional Improvement	0	0	
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	0	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	0	1,913,703	

Average teacher salary	
Average salary of all teachers employed in the budget year 2024	59,222
Average salary of all teachers employed in the prior year 2023	0
Increase in average teacher salary from the prior year 2023	59,222
Percentage increase	0.0%

Comments on average salary calculation (optional): This is Year 1 of the program, so the increase would be \$0.