

FY 2025 Summary of charter school proposed budget

CTDS number 078644000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	616,846	1,140,121	84.8%
Support services			
2100 Students	20,313	43,412	113.7%
2200 Instruction	178,805	249,959	39.8%
2300 General administration	105,103	327,001	211.1%
2400 School administration	248,058	325,633	31.3%
2500 Central services	34,304	57,038	66.3%
2600 Operation & maintenance of plant	0	5,000	
2900 Other support services	87,915	101,106	15.0%
3000 Operation of noninstructional services	168,608	101,039	-40.1%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	47,699	0	-100.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,507,651	2,350,309	55.9%
200 Special education			
1000 Instruction	91,727	123,152	34.3%
Support services			
2100 Students	0	0	
2200 Instruction	19,500	20,499	5.1%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	111,227	143,651	29.2%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	19,561	
Total	1,618,878	2,513,521	55.3%

The budget of Arizona Collaborative Learning Partners Inc. (d.b.a. Virtual Preparatory Academy of Arizona) for fiscal year 2025 was officially proposed by the Governing Board on June 27, 2024. The complete budget may be reviewed by contacting Dr. Kayleen Marble at 4802298567 or kmarble@vprepaz.org.

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Special education programs			
Total all disability classifications	111,227	143,651	29.2%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	111,227	143,651	29.2%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	1,618,878	2,513,521	55.3%
Classroom Site Project	84,250	295,211	250.4%
Instructional Improvement	2,868	10,360	261.2%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	0	28,868	
State projects	0	0	
Capital acquisitions	0	0	
Total expenses	1,705,996	2,847,960	66.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	59,115
Average salary of all teachers employed in the prior year 2024	58,870
Increase in average teacher salary from the prior year 2024	245
Percentage increase	0.4%
Comments on average salary calculation (optional):	