

**FY 2026 Summary of charter school proposed budget**

CTDS number 078644000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
100 Regular education			
1000 Instruction	659,643	880,971	33.6%
Support services			
2100 Students	6,134	6,500	6.0%
2200 Instruction	148,118	7,800	-94.7%
2300 General administration	0	0	
2400 School administration	264,931	292,883	10.6%
2500 Central services	8,531	47,652	458.6%
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	296,006	0	-100.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	14,867	0	-100.0%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,398,230	1,235,806	-11.6%
200 Special education			
1000 Instruction	92,122	131,699	43.0%
Support services			
2100 Students	0	0	
2200 Instruction	32,942	20,022	-39.2%
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	125,064	151,721	21.3%
400 Pupil transportation	0	0	
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
<b>Total</b>	<b>1,523,294</b>	<b>1,387,527</b>	<b>-8.9%</b>

The budget of Arizona Collaborative Learning Partners Inc. (d.b.a. Virtual Preparatory Academy of Arizona) for fiscal year 2026 was officially proposed by the Governing Board on June 26, 2025. The complete budget may be reviewed by contacting Dr. Kayleen Marble at 4802298567 or kmarble@vprepaz.org.

Special education programs	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Total all disability classifications	125,064	151,721	21.3%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
<b>Total</b>	<b>125,064</b>	<b>151,721</b>	<b>21.3%</b>

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2025	Budget year 2026	
Schoolwide	1,523,294	1,387,527	-8.9%
Classroom Site Project	87,249	171,787	96.9%
Instructional Improvement	6,260	11,487	83.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	17,671	15,578	-11.8%
State projects	0	0	
Capital acquisitions	0	0	
<b>Total expenses</b>	<b>1,634,474</b>	<b>1,586,379</b>	<b>-2.9%</b>

Average teacher salary	
Average salary of all teachers employed in the budget year 2026	57,755
Average salary of all teachers employed in the prior year 2025	58,710
Increase in average teacher salary from the prior year 2025	(955)
Percentage increase	-1.6%

Comments on average salary calculation (optional): Two veteran teachers who are not returning in FY26 are being replaced with new teachers with slightly lower salary.